City of Manassas
FY 2013 Budget
Schedule of City Council Budget Work Sessions - REVISED 3/21/12

Monday	**February 27, 2012 - Council Chambers**
5:30 PM	Regular City Council Meeting - Presentation on City Manager Proposed Budget and CIP
Wednesday	**February 29, 2012 - City Hall 2nd Floor Conference Room**
5:30 PM	Introduction (Mayor and City Manager)
5:45 PM	Overview of Budget
7:00 PM	Break
7:15 PM	Salaries and Benefits
8:30 PM	Adjourn
Monday	**March 5, 2012 - City Hall 2nd Floor Conference Room**
5:30 PM	CIP: Overview and Capital Reserve Fund
5:45 PM	CIP: General Projects
	Public Safety Facility
6:30 PM	CIP: Drainage Projects
	CIP: Museum Projects
	CIP: Parks Projects
	CIP: Transportation Projects
7:15 PM	Break
7:30 PM	CIP: Airport Projects
7:45 PM	CIP: Electric Projects
8:15 PM	CIP: Sewer Projects
8:30 PM	CIP: Water Projects
9:00 PM	Adjourn
Wednesday	**March 7, 2012 - City Hall 2nd Floor Conference Room**
5:30 PM	Airport
6:00 PM	Family Services
6:30 PM	Community Development
7:15 PM	Break
7:30 PM	PRTC
8:30 PM	Adjourn
Monday	**March 12, 2012 - Council Chambers**
7:30 PM	Regular Council Meeting - Public Hearing on City Manager's Proposed Budget

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Wednesday	**March 14, 2012 - City Hall 2nd Floor Conference Room**
5:30 PM	Police
6:00 PM	Corrections: Adult Detention Center and Juvenile Shelters
6:15 PM	Fire and Rescue System
7:15 PM	Break
7:30 PM	Tax Rates to Advertise
8:00 PM	Adjourn
8:15 PM	**Finance Committee**
Monday	**March 19, 2012 - City Hall 2nd Floor Conference Room**
5:30 PM	The following budgets will be presented by the Finance Department City Council; City Attorney; City Manager's Office City Clerk's Office; Voter Registrar's Office Treasurer's Office; Commissioner of the Revenue's Office
6:15 PM	Break
6:30 PM	Finance & Administration
6:45 PM	The following budgets will be presented by the Finance Department Non-Departmental: debt service; transfers to other funds; shared services Non-Departmental: contingency; salary contingency; labor vacancy rate Non-Departmental: joint services; memberships; contributions Speiden Carper House Fund; Owens Brooke Fund; PEG Fees Fund; DMV Rental Fund; Candy Factory Fund; City Square Pavilion Fund
7:15 PM	Adjourn
Wednesday	**March 21, 2012 - Public Works & Utilities Conference Room**
5:30 PM	Utilities
7:00 PM	Break
7:15 PM	Public Works
8:15 PM	Adjourn
Wednesday	**March 28, 2012 - City Hall 2nd Floor Conference Room**
5:30 PM	**Finance Committee**
6:30 PM	School Board Budget
8:30 PM	Salaries and Benefits
10:00 PM	Discussion of Open Items and Request for Information
Wednesday	**April 11, 2012 - City Hall 2nd Floor Conference Room**
5:30 PM	**Finance Committee**
6:00 PM	**MARK UP**

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Monday	**April 16, 2012 - Council Chambers**
7:30 PM	Regular City Council Meeting (Public Hearing Night) - Presentation of Council Proposed Budget and CIP
Monday	**April 23, 2012 - Council Chambers**
7:30 PM	Regular City Council Meeting - Public Hearing on Council Proposed Budget/CIP/Revenue Rates
Wednesday	**April 25, 2012 - City Hall 2nd Floor Conference Room**
5:30 PM	Review and clear all items from the Public Hearing
5:45 PM	**Finance Committee**
Monday	**May 14, 2012 - Council Chambers**
5:30 PM	Regular City Council Meeting - First Reading of Budget and Tax ORD
Monday	**May 21, 2012 - Council Chambers**
7:30 PM	Regular City Council Meeting (Public Hearing Night) - Second Reading of Budget and Tax ORD